# BRUHATH BANGALORE MAHANAGARA PALIKE

## Executive Engineer,Project Division, Dasarahalli Zone

**Name of the work:- Providing Emergency Relief Task Force team to Dasarahalli zonal control room for the year 2023-24.**

| | Description of item | unit | | quantity | rate | amount |
|---|---|---|---|---|---|---|
| | **PART-A (LABOUR)** | | | | | |
| | Providing Unskilled Labours For 24*7 hrs (6+6+6) for (8hrs shift ) and reliver for sundays and govt holidays(item no.Iv,1 , page no. A-52) | Nos | 3 SHIFT*5 NOs*12months | 180 | 13758 | 2476440.00 |
| | Reliver for Labour (73 days/person *24 nos) | Days | 73 Days*15Nos | 1095 | 553.19 | 605743.05 |
| | drivers/ prahari vehicle | Nos | 288Days*3Shifts=864 | 864 | 615.70 | 531964.80 |
| | Reliver for driver (73 days * 3person ) | days | (73 days * 3person ) =144days | 219 | 615.70 | 134838.30 |
| | Providing Supervisor (item no.31 , page no. A-50) | NOs | 35hift * 12months | 36 | 13822.56 | 497612.16 |
| | | | | | TOTAL Rs | **4246598.31** |
| | **Part- B( Recurring Expenditure for Monsoon Period For 04 Months)** | | | | | |
| 6 | Supplying of generator set of capacity 15 KVA with two flood lights inclusive of fuel charges, transportation all leads and lifts etc., complete on hire basis.,(item no.35,Pg A-44) | Per hrs | 120days*10hrs | 1200 | 2890 | 346800.00 |
| 7 | Hire charges for supply of Dewatering water pump 10HP capacity pump with fuel and operator (item no.24, pg A-44) | Per hrs | 120days*2nos*10hrs | 2400 | 2340 | 561600.00 |
| | | | | | TOTAL Rs | **908400.00** |
| | **Part- C (Capital Expenditure Annual)** | | | | | |
| 8 | Hire Charges for Providing TIPPER/SWARAJMAZDA or anv other similar type LCV/truck required for 6hrs per day,including fuel, driver for each shift. (itemo no. 126, page no. 48) | Per hrs | 90days*4hrs | 360 | 1413 | 508680.00 |
| 9 | Hire charges for Hydraulic Excavator (8hours x 120days). Page No.A-45 . Item no.50. | Per hrs | 90days*6hrs | 540 | 944 | 509760.00 |
| | | | | | TOTAL Rs | **1018440.00** |
| | **Part-D( for working materials)** | | | | | |
| 10 | crow Bar (as per RR Nagar Zone Sanctioned Estimate) | Nos | 4 | | 455 | 1820.00 |
| 11 | Pick axe (As per RR Nagar Zone Sanctioned Estimate) | Nos | 4 | | 450 | 1800.00 |
| 12 | Trowel (As per RR Nagar Zone Sanctioned Estimate) | Nos | 10 | | 125 | 1250.00 |
| 13 | Hammer (As per RR Nagar Zone Sanctioned Estimate) | Nos | 5 | | 365 | 1825.00 |
| 14 | Steel bandly (As per RR Nagar Zone Sanctioned Estimate) | Nos | 10 | | 105 | 1050.00 |
| 15 | Rope (As perRR Nagar Zone Sanctioned Estimate) | Mtr | 80 | | 5.5 | 440.00 |
| 16 | Machet (As per RR Nagar Zone Sanctioned Estimate) | Nos | 6 | | 310 | 1860.00 |
| 17 | Saw (As per RR Nagar Zone Sanctioned Estimate) | Nos | 250 | | 20 | 5000.00 |
| 18 | Rain coat (As per RR Nagar Zone Sanctioned Estimate) | Nos | 15 | | 500 | 7500.00 |

| Description of item | unit | quantity | rate | amount |
|---|---|---|---|---|
| n boots (As per RR Nagar Zone Sanctioned imate) | Nos | 30 | 300 | 9000.00 |
| ll cap (As per RR Nagar Zone Sanctioned imate) | Nos | 20 | 300 | 6000.00 |
| rch (As per RR Nagar Zone Sanctioned timate) | Nos | 3 | 400 | 1200.00 |
| flector Jacket (As per RR Nagar Zone nctioned Estimate) | Nos | 20 | 300 | 6000.00 |
| ee Cutting machine (as per RR Nagar Zone anctioned Estimate) | Nos | 1 | 25000 | 25000.00 |
| pplying of rubber hand gloves (as per RR agar Zone Sanctioned Estimate) | Nos | 15 | 400 | 6000.00 |
| | | | TOTAL Rs | 75745.00 |
| | | | ABSTRACT FOR ANNUAL EXPENDITURE(A+B+C+D) | 6249183.31 |
| | | | Rounding off | 816.69 |
| | | | TOTAL | 6250000.00 |

Certificates:-

The work spot has been inspected and the work is found necessary

The items Provided in the Estimate are quite Essential

The Estimate is prepared as per C.S.R pf 2021-2022

Asst.Engineer
Project division

Assistant Executive Engineer
Project division Dasarahalli
BBMP Bangalore

Executive Engineer
Project Division Dasarahalli
BBMP, Bangalore

Technically Sanctione for Rs. 62.50 Lakhs/-

Rs. In words Rs. Sixty two lakhs fifty thousand only/-

Under P-315.6 [2023-24]

Fairness & all zonal control Roads

Job Code No.....

Registered as CE No. 15/2023-24 Subject to conditions contained in Enclosed Memo No CE/DA1/TS/15/2023-24 Dt: 24/11/2023

AE/JE TA CE(D)